

Items	Unit of Measurement	Price per unit	Quantity	Cost	Data Sources	Reference	Comments
Cost						<i>Green: Categories and figures to edit</i> <i>Red: Calculation not to be edited</i> <i>Blue: Compulsory source of data</i>	
Input Purchase Price: The direct cost of acquiring the input.	10L	\$ 100.00	12	\$ 1,200.00	All prices indicated are the estimate for the whole year		
Running cost (packaging, utilities, without labor)	Year	\$ 1,000.00	1	\$ 1,000.00			
Equipment: Costs associated with purchasing application tools.		\$ 1,000.00	1	\$ 1,000.00			
Additional cost (shipping)		\$ 1,500.00	1	\$ 1,500.00			
Contratct fee	Year	\$ 3,500.00	0.5	\$ 1,750.00			
Royalties	Year	\$ 3,600.00	1	\$ 3,600.00			
Labor	Year	\$ 100.00	12	\$ 1,200.00	Estimated monthly salary (USD): 100. This amount represents a realistic market wage for a full-time shop attendant employed by a small Tokyo8 franchise in Malawi. It is above the statutory		

					minimum wage, helping franchisees attract and retain reliable staff while remaining financially sustainable. The figure is based on prevailing wages in the retail sector and local labor market conditions.		
Total cost				\$ 11,250.00			
Revenue							
Tokyo8 sales	Year	\$ 3.00	36000	\$ 108,000.00			
				\$ -			
				\$ -			
Total revenue				\$ 108,000.00			
BCA				960.00%			
ROI				860.00%			